

Annual Report

2022 – 2021



Figure 1: Health provider undertaking vaccination of a child during outreach

Message from the Executive Director

Dear Friends,

Reflecting on the past year, I am so deeply proud of our health teams, who have simultaneously fought COVID-19, delivered ongoing and lifesaving emergency health care, responded to unexpected childhood disease prone outbreak, improved health of women and children, in how we operate—always keeping our work centered on patients' health and well-being. We have risen to these challenges with optimism and a plan. We are not only focusing on delivering emergency health program but also have strong capacity in providing health care services in development setting.

In the last two years, ARDF has been providing health care services to the people of upper Nile state, South Sudan. These interventions have greatly improved the health of the population in Longechuk and Maiwut counties of upper Nile state. All ARDF health programs are guided by its 5 years' strategic plan published.

Over the past years, we have explored how to best live our mission of saving lives, improving health of the population and transforming lives. I am grateful to the entire team and board members who worked collaboratively and dedicated countless hours to craft a 5 years ARDF strategic plan. This Organizational document lays out pathways to action, including; Increasing access to maternal and child health care services, improving quality of health care provision, community engagement, and centre the needs and rights of the most vulnerable, specifically those of women, children, and adolescents.

In the following pages, you will see the impact ARDF team has created in upper Nile in past two years (2022-2021) through innovated and adapted to an ever-changing COVID-19 pandemic, in turn inspiring our ongoing response across South Sudan.

Every day, I am heartened by the hard work and dedication of the PIH community around the world. Thank you for your unwavering commitment and support in service of our shared mission—in moments of crisis and celebration—as we work toward a more just and equitable world.

We thank you for standing with us and ask for your continued support as we tackle the challenges and take up the opportunities that lie ahead.

In solidarity,



Mawa Alex,
Executive Director,
African Relief and Development Foundation (ARDF)

Organization Background

About Us.

African Relief and Development Foundation popularly known as ARDF is a non-profitable, non-governmental organization registered and recognized by Relief and Rehabilitation Commission (RRC) in the Republic of South Sudan. It was established since 2017 with an aim of saving lives, improving health of the vulnerable population and transforming lives.

Were we being:

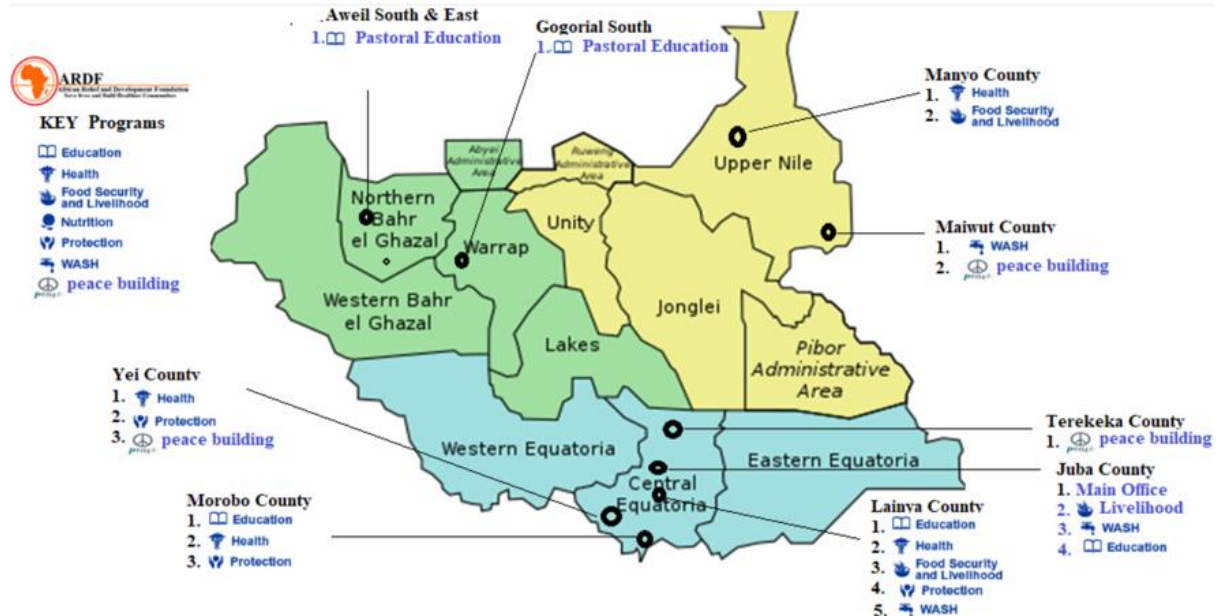


Figure 2: Map showing geographical locations where ARDF has presences

ARDF Mission statement:

We work with vulnerable communities to save lives, improve health, alleviate poverty and suffering.

Vision:

ARDF envisions a society where all vulnerable group including children and women enjoy secure, healthy, enlightened lives and responsive environment that promote their social, economic, cultural and moral development.

Core Values

Faith: The Organization will always work faithfully with its beneficiaries, partners and donors.

Integrity and Professionalism: ARDF shall adhere to its policies and ensures professionalism; ethical codes and truthfulness are maintained. The organization will always ensure professional practices to maintain quality service delivery.

Governance and Stewardship: ARDF works to promote its policies and ensure that transparency and Accountability are maintained in all level of Management. In this principle, ARDF will always act timely in directing its resources, activities and timely handling administrative issues related to the Organization.

Empowerment: ARDF works to support underserved communities discover and claim their Social and economic needs.

Teamwork: All members of ARDF shall endeavor to promote the spirit of working as a team toward the realization of its vision, mission, goal and objectives

Health Program Overview

The ARDF provides essential health services to the Vulnerable communities affected by crisis in Upper Nile state of South Sudan. We give vulnerable people access to quality health care services and long-term resources that help build more resilient health systems.

Throughout 2020 to 2021, ARDF has been engaging communities in all level of project implementation to foster sustainability of health program

In Health services provision to the vulnerable communities, ARDF is committed to;

- Investing in primary health care to increase the quality and availability of services, including mental health support and care for people living with non-communicable diseases.
- Strengthening community health systems to bring lifesaving care closer to families in their homes.
- Offering women and girls access to sexual and reproductive health care.
- Increasing access to quality maternal and child health care's services
- Supporting skilled health workers that help keep women and babies safe during pregnancy and childbirth.
- Providing communities with access to clean water and sanitation while also promoting safe hygiene practices.
- Engaging community structures in health care system including program designing, implementation, monitoring and evaluation.
- Improving the quality of health care data for decision making and program



Figure 4: Ensuring access for vaccines in community hard to reach by installing cold chain in a locally constructed community building



Figure 3: Vaccinators undertaking outreach immunization session

Health Program Intervention and Impact

In 2020, ARDF health programs served children, women, men and people with disabilities in Longechuk County of Upper Nile, South Sudan. Through Support from South Sudan humanitarian fund (SSHF). ARDF has reached 89,520 people in year 2020 and 32776 people in the year 2021 with health care. The ARDF's health programming in Upper Nile state includes primary health services to address communicable and non-communicable diseases; epidemic response,

Services include;

1. Improve Safe motherhood focusing on antenatal care, Skilled deliveries, Postnatal care, family planning services, PMTCT services
2. Child health focusing on immunization services, community management of top childhood morbidities (Malaria, Diarrhoea and pneumonia through Boma health initiatives/iCCM)
3. Provision of essential health care in health facilities and mobile medical units
4. Capacity building of health care providers
5. Community engagement to strengthen community referral system for maternal and child health care using traditional birth attendants and boma health workers
6. Health promotion and prevention through health education, community sensitization and awareness.
7. Equipping health facilities with medical equipment, essential medicine and medical supplies.

Our 2020 Impact

- **89,520** people provided with access to health care services.
- **17,100** children under 5years provided with curative consultation at outpatient departments.
- **4,456** pregnant women provided with antenatal care services during 4th visit.
- **1,320** deliveries supported with skilled birth personnel
- **1,320** mothers and new-born provided with postnatal care within 2 days of child birth
- **3,350** children under age of 1 year provided 3 dose of pentavalent vaccines.
- **12,240** children under age of 5years provided with measles vaccination.
- **38130** people reached with health education messages.
- **85** health providers trained to provide quality of health services.

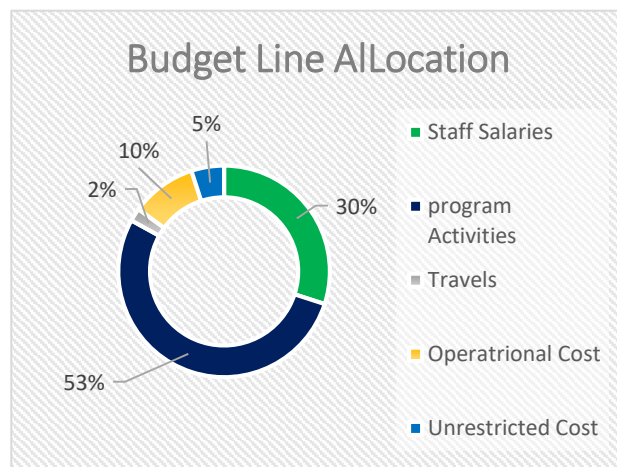
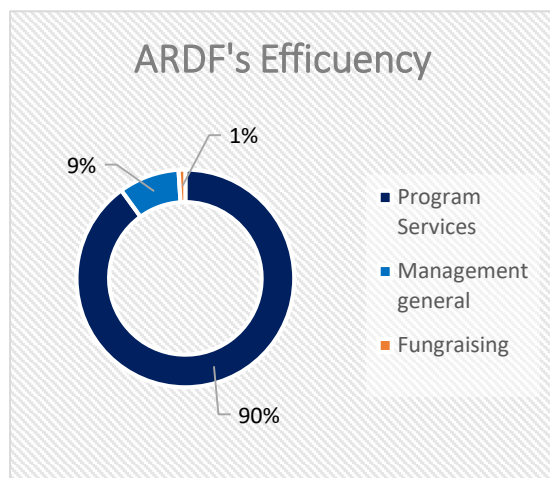
Our 2021 impact

- **121,900** people provided with access to health care services.
- **23161** children under 5years provided with curative consultation at outpatient department.
- **5700** pregnant women provided with antenatal care services during 4th visit.
- **2,210** deliveries supported with skilled birth personnel.
- **2,210** mothers and new-born provided with postnatal care within 2 days of child birth.
- **4,781** children under age of 1 year provided 3 dose of pentavalent vaccines.
- **15010** children under age of 5years provided with measles vaccination.
- **42,000** people reached with health education messages.
- **62** health care providers trained.
- **120** community structures trained in health.

CONSOLIDATED AUDITED STATEMENT OF ACTIVITIES

Year ended Dec. 31. 2020, and Dec. 31. 2021
(in thousands)

OPERATING REVENUES	Year - 2020	Year - 2021
Contributions		
Contributed goods and services(Goods in Kinds)	\$ 8,500	\$ 6,725
Grants and contracts	\$ 250,000	\$ 301,000
Total Operating Revenues	\$ 258,500	\$ 307,725
OPERATING EXPENSES		
a) Program Services:		
Emergency Reponses program	\$ 139,590	\$ 147,708
Development Program	\$ 93,060	\$ 116,936
Total Program	\$ 232,650	\$ 264,644
b) Supporting Services:		
Management and general	\$ 23,265	\$ 30,773
Fundraising (Board of director, Fund raising event, Public appeals	\$ 3,878	\$ 15,386
Total Operating Expenses	\$ 27,143	\$ 46,159
Total Operating Expenses	\$ 259,793	\$ 310,802
Excess (deficiency) of operating revenues over operating expenses	\$ 1,293	\$ 3,077
Excess related to Unrestricted Funds	\$ 12,925	\$ 15,386
Increase in net assets	\$ 8,520	\$ 2,500
Net assets, beginning of year	\$ 13,260	\$ 11,400
NET ASSETS, END OF YEAR	\$ 35,998	\$ 32,364



THANK YOU

To our supporters and partners, thank you for making the work we do in South Sudan. It is because of you that we were able to save lives, improve health and transform lives in 2021. When we needed you, you stood up and helped us deliver lasting impact in South Sudan



*Mr. Binyo Peter,
Program Manager of ARDF*

ARDF Board of Directors and Staff Leadership

Board of directors

S/No	Name	Gender	Designation	Qualification
1	Celina Kiden Mark	F	Chair Person	Masters in Community Development
2	James Wani Thomas	M	Deputy	Bachelor of Law
3	Mawa Alex Edward	M	Secretary general	Masters' of Public Health
4	Marry Kiden William	F	Treasurer	Bachelors of business administration and finance
5	Beatrice Khemisa	F	Director for health and Nutrition	Bachelor of clinical medicine and community health
6	Stephen Wani Enoch	M	Director for FSL	Bachelor of Agriculture
7	Marko Apolo James	M	Director for WASH	Bachelor in environmental health
8	Mariam Amaina Bosco	F	Director for protection, governance and peace building	Masters in Law
9	Jenifa Achia John	F	Director for Education	Bachelor of education

Staff leadership

S/N	Name	Gender	Designation	Qualification
1	Mawa Alex Edward	M	Executive Director	Masters of Public Health
2	Binyo Peter Dominic	M	Program Manager	Bachelor of Public Health
3	Kiden Annet	F	Finance Manager	Diploma in Business Administration and Accounting
4	Lobowa Nelson Victor	M	Operation Manager	Diploma in logistic and procurement
5	Mayele Mayindo	M	Human resource Manager	Bachelor of Law